

Program Data			
Program name:	SARSLIVA		
Program number:			
Program owner			
Spaarne Hospital:	(10)(2e)		
Programma eigenaar Kennemer Gasthuis:			
Sponsor			
Program start:	01-04-2020		
Program end:	01-04-2020		
No. of participants	120 (80 negatief en 40 positief)		
Duration program in weeks			
ABR number			
		(in €)	Taxation of costs
Personnel Costs			Per participant
	<i>Officer</i>	<i>fte's</i>	
	Project manager (Arts)	(10)(2e)	-
	Research nurse (home visits)		-
	AIO (recruitment, home visits, analyses)		(10)(2b)
	Trial coördinator		-
	Secretarial support		-
Subtotal investigator's fee and personnel costs			-
transitie vergoeding vpk			
	<i>Overhead costs (personnel costs)</i>	16%	(10)(2b)
Subtotal overhead costs			Kp.
<i>Medical interventions costs</i>			-
Subtotal medical intervention costs (hospital costs)			-
<i>Other costs</i>			
	<i>Materials (swabs, transport, blood etc)</i>		-
	<i>lab evaluation</i>		-
	<i>lab</i>		-
	<i>Insurance costs</i>		-
	<i>Monitoring/ audit</i>		-
	<i>Patient costs</i>		-
	<i>Recruitment costs (address fill, folder)</i>		-
	<i>Clinical data collection from GP's</i>	(10)(2b)	-
	<i>Travel costs</i>		-
	<i>Information costs (telephone; porto costs etc)</i>		-
	<i>Data management costs</i>		-
	<i>Data storage costs (25 years)</i>		-
Subtotal other costs Administration costs(information leaflet)			-
<i>Unforeseen</i>		10)(2b)%	(10)(2b)
Subtotal			-

Total Sum, VAT excluded	
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Value Added Tax (VAT) (10/2e)

Total Sum, VAT included	
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will transfer 16% of the investigator's fee per included patient as overhead costs to the Research Center.

Principal investigator:

Place and date:

Signature:

For approval (Financial Advisor Research Center Linnaeus Institute):

Place and date:

Signature:



Remarks

Total research

(10)(2b)
-
-
-
(10)(2b)
-
-
-

€ (10)(2b) Streeklaboratorium eigen begroting

(10)(2b) km x (10)(2b) euro x
(10)(2b) bouwen van RM
(10)(2b)
(10)(2b)

(10)(2b)

discharged if
intellectual
property is shared

(10)(2b)

